

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned officers of

Argonia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	121,211
TOTAL		121,211
Budget Summary	4	

Kimberly O.
Don S. J.
Mark H.

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Argonia Recreation Commission
202 E. Allen
Argonia, KS 67004

Sumner County
202 E. Allen
Argonia, KS 67004

Provide point of contact:

Julie McPherron
POC phone number:
620-435-6311

Other County: Harper County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Adopted Budget

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General Fund			
Unencumbered Cash Balance	97,217	76,779	76,611
Receipts:			
Harper County Treasurer	3,658	4,897	6,000
Pay to Play	630	415	1,000
Sumner County Treasurer	34,402	35,439	37,000
Miscellaneous	111	128	500
Does misc. exceeds 10%			
Interest on Idle Funds	67	70	100
Total Receipts	38,868	40,949	44,600
Resources Available	136,085	117,728	121,211
Expenditures:			
Athletic Supplies	2,021	2,879	30,000
Dues	225	50	1,000
Insurance	1,679	1,829	3,000
Maintenance-Bldg/Grounds	44,892	25,659	61,211
Other Equipment	0	0	5,000
Salaries	4,876	5,073	6,000
Swimming Pool	4,000	4,000	4,000
Utilities	420	487	1,000
Miscellaneous	1,193	1,140	10,000
Does misc. exceeds 10%			
Total Expenditures	59,306	41,117	121,211
Unencumbered Cash Balance	76,779	76,611	0

Dollar amount to be raised by 2.5 mill: \$ _____ -

2016/2017

NOTICE OF BUDGET HEARING

The governing body of
Argonia Recreation Commission
will meet on July 20, 2016 at 8:30 AM at 202 E. Allen for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the Argonia District Office and will be available at this
meeting.

SUPPORTING COUNTIES

Sumner County (home county) Harper County

BUDGET SUMMARY OF EXPENDITURES

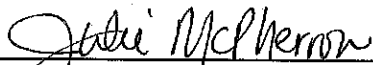
The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	59,306	41,117	121,211
Totals	59,306	41,117	121,211

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0


Recreation Commission Secretary

Affidavit of Publication

Victoria Vinciguerra
Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas,
And published in and of general circulation in Sedgwick
County, with a general paid circulation on a yearly
Basis in Sedgwick County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterruptedly in said county and state
For a period of more than five years prior to the first
Publication of said notice and has been admitted to the
Post Office of Cheney, Kansas, in Sedgwick County as
Second class matter. That the attached is a true copy
Thereof and was published on the following dates in the
Regular and entire Issue of said newspaper.

First Publication was made
On the 7th Day of July, 2016
Second Publication was made
On the _____ Day of _____, 2016
Third Publication was made
On the _____ Day of _____, 2016

Total Publication Fee \$ 110.25

Victoria Vinciguerra

Subscribed and sworn to before me this

7th Day of July, 2016

Kathleen D. Brier
Notary Public

My Commission expires on 5/8/19



PUBLIC NOTICE		
First Published in the Conway Springs Argosy July 7, 2016 (1t)		
NOTICE OF B The gove <u>Argonia Recr</u> will meet on July 20, 2016 at 8:30 for the purpose of hearing and answering objections of ta proposed use of funds. Detailed budget information is available at the and will be available at this		
SUPPORT Sumner County (h BUDGET SUMM RES The proposed budget year expenditure amount, future limit for the proposed budget year.		
Fund	Prior Year Actual 2014/2015	Proposed Budget Year 2016/2017
General	59	121,211
Totals	5	121,211
Lease Purchases:	2013	2015
July 1,	0	0
<u>Justin McPherson</u> Recreation Commission Secretary		

PUBLIC NOTICE

First Published in the Conway Springs Star & Argonia Argosy, August 4, 2016 (1)

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 359 will meet on the 15th day of August, 2016 at 8:00 PM, at 202 E Allen, Argonia, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Codo 00 Line	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,810,899	20.000	1,819,954	20.000	1,771,172	288,151	20.000
Supplemental General (LOB)	06	602,723	22.501	610,140	27.474	602,720	392,941	25.322
SPECIAL REVENUE								
Capital Outlay	16	54,883	3.979	12,689	0.000	493,299	33,394	2.162
Driver Training	18	23		2,955		4,280		
Food Service	24	87,054		88,161		95,712		
Parent Education Program	28	0		106,743		106,615		
Special Education	30	801,594		823,890		445,631		
Vocational Education	34	103,524		175,534		176,532		
Federal Funds	07	54,493		51,659		54,637		
At Risk (4Yr Old)	11	1,000		1,167		1,200		
At Risk (K-12)	13	63,811		67,372		61,543		
KPERs Special Retirement Contribution	51	123,721		106,988		154,777		
Contingency Reserve	53	31,937		0		0		
Textbook & Student Material Revolving	66	5,828		17,115				
Activity Fund	68	22,821		13,918				
TOTAL USD EXPENDITURES	100	2,863,311	46.480	3,283,364	47.474	3,861,098	714,486	47.474
Less: Transfers	108	501,334	xxxxxx	787,035	xxxxxx	646,940	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,461,977	xxxxxx	2,496,329	xxxxxx	3,214,158	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	664,077	xxxxxx	701,968	xxxxxx	714,486	xxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	59,308	2.487	41,117	2.500	115,000	36,798	2.500
TOTAL OTHER	120	59,308	2.487	41,117	2.500	115,000	36,798	2.500
TOTAL TAXES LEVIED	125	700,719		740,036		753,284		
Assessed Valuation - General Fund	128	\$13,686,547		\$14,180,698		\$14,407,555		
Assessed Valuation - All Other Funds	130	\$14,783,819		\$16,227,137		\$16,517,754		
Outstanding Indebtedness, July 1		2014	2015	2016				
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

Rak Tafziger
President

* Tax Rates are expressed in Mills
** Sponsoring District Only

Jim Randall
Clerk of the Board

Affidavit of Publication

Victoria Vinciguerra
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the state of Kansas,
And published in and of general circulation in Sumner
County, with a general paid circulation on a yearly
Basis in Sumner County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterruptedly in said county and state
For a period of more than five years prior to the first
Publication of said notice and has been admitted to the
Post Office of Conway Springs, Kansas, in Sumner County as
Second class matter. That the attached is a true copy
Thereof and was published on the following dates in the
Regular and entire issue of said newspaper.

First Publication was made
On the 22ND Day of SEPT., 2016

Second Publication was made
On the _____ Day of _____, 2016

Third Publication was made
On the _____ Day of _____, 2016

Total Publication Fee \$ 107.25

Victoria Vinciguerra

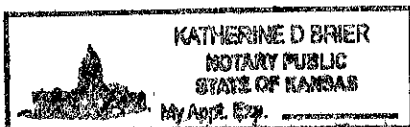
Subscribed and sworn to before me this

22nd Day of Sept., 2016

Kathryn D. Brier

Notary Public

My Commission expires on 5/8/19



PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia 22, 2016 (1t)

USD 359 PUBLIC NOTICE OF

2016-17 PROPERTY TAX RATE

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Waiver)

Fund	2015-16		Percent Increase Over Prior Year
	Amount Levied	Rate	
1. Supplemental General	418,350	27.474	-6.07%
2. Adult Education	0	0.000	0.00%
3. Capital Outlay	0	0.000	0.00%
4. Special Liability Expense	0	0.000	0.00%
5. School Retirement	0	0.000	0.00%
6. Extraordinary Growth	0	0.000	0.00%
7. Cost of Living	0	0.000	0.00%
8. Declining Enrollment	0	0.000	0.00%
9. Special Assessment	0	0.000	0.00%
10. TOTAL	418,350	27.474	1.91%

NOTE: Publication in the local newspaper is required if Line 10 is over 0.1
Required by KSA 79-2925b

BOARD OF EDUCATION

Approved 7 Disapproved _____

Ann Randall
Clerk of the Board